

General Funds

Component Summary
Department of Commerce, Community, and Economic Development

Results Delivery Unit/ Component	FY2008 Actuals	FY2009 Conference Committee	FY2009 Authorized	FY2009 Management Plan	FY2010 Governor	FY2010 Governor Amended	FY2010 Governor vs FY2010 Governor Amended	
Executive Administration and Development								
Commissioner's Office	316.8	99.1	99.1	99.1	100.1	100.1	0.0	0.0%
Administrative Services	1,020.6	1,233.7	1,233.7	1,233.7	1,258.5	1,258.5	0.0	0.0%
RDU Total:	1,337.4	1,332.8	1,332.8	1,332.8	1,358.6	1,358.6	0.0	0.0%
Community Assistance & Economic Development								
Community & Regional Affairs	1,824.5	1,940.3	2,104.3	2,104.3	4,204.3	4,169.5	-34.8	-0.8%
Office of Economic Developmen	154.7	327.4	617.4	617.4	639.8	602.6	-37.2	-5.8%
RDU Total:	1,979.2	2,267.7	2,721.7	2,721.7	4,844.1	4,772.1	-72.0	-1.5%
Revenue Sharing								
Local Govt Support	48,685.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	48,685.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Qualified Trade Association Contract								
Qualified Trade Assoc Contract	4,200.0	4,205.1	9,000.0	9,000.0	9,000.0	9,000.0	0.0	0.0%
RDU Total:	4,200.0	4,205.1	9,000.0	9,000.0	9,000.0	9,000.0	0.0	0.0%
QTA Independent Traveler Grants								
QTA Independent Traveler Grant	893.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	893.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Alaska Energy Authority								
AEA Rural Energy Operations	283.2	150.0	150.0	150.0	187.6	187.6	0.0	0.0%
AEA Technical Assistance	100.7	100.7	100.7	100.7	100.7	100.7	0.0	0.0%
AEA Power Cost Equalization	0.0	0.0	23,000.0	23,000.0	0.0	0.0	0.0	0.0%
Alternative Energy & Efficiency	0.0	185.1	411.1	411.1	771.4	700.4	-71.0	-9.2%
RDU Total:	383.9	435.8	23,661.8	23,661.8	1,059.7	988.7	-71.0	-6.7%
Alaska Seafood Marketing Institute								
Alaska Seafood Marketing Inst	500.0	750.0	750.0	750.0	2,667.5	2,669.8	2.3	0.1%
RDU Total:	500.0	750.0	750.0	750.0	2,667.5	2,669.8	2.3	0.1%

General Funds

Component Summary
Department of Commerce, Community, and Economic Development

Results Delivery Unit/ Component	FY2008 Actuals	FY2009 Conference Committee	FY2009 Authorized	FY2009 Management Plan	FY2010 Governor	FY2010 Governor Amended	FY2010 Governor vs FY2010 Governor Amended	
DCED State Facilities Rent								
DCED State Facilities Rent	585.0	585.0	585.0	585.0	585.0	585.0	0.0	0.0%
RDU Total:	585.0	585.0	585.0	585.0	585.0	585.0	0.0	0.0%
Serve Alaska								
Serve Alaska	0.0	0.0	0.0	0.0	112.1	121.0	8.9	7.9%
RDU Total:	0.0	0.0	0.0	0.0	112.1	121.0	8.9	7.9%
Alaska State Community Services Commission								
AK State Community Services C	107.6	110.6	110.6	110.6	0.0	0.0	0.0	0.0%
RDU Total:	107.6	110.6	110.6	110.6	0.0	0.0	0.0	0.0%
General Funds:	58,671.9	9,687.0	38,161.9	38,161.9	19,627.0	19,495.2	-131.8	-0.7%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	58,671.9	9,687.0	38,161.9	38,161.9	19,627.0	19,495.2	-131.8	-0.7%